

FY 2021 and FY 2022 Additional Request**Department: Department of Administration****Sponsor: Syme****Division: Division of Public Works****Description: Renovation Costs for First Floor, East Wing of Capitol****1. Background:**

On February 10, 2021 the Idaho State Treasurer was given notice to vacate office space on the first floor of the Statehouse, pursuant to Section 67-1602(3), Idaho Code and the Idaho Supreme Court decision filed January 26, 2021 in the matter of Bedke v. Ellsworth, docket number 48268. The Treasurer has since vacated the indicated office space.

The House of Representatives has requested a total of \$2,000,000 to renovate the office space on both the north and south side of the first floor, East Wing into 27 enclosed office spaces. The agency requests \$100,000 of the total amount be available in fiscal year 2021 to complete the design phase. The remaining amount is requested to be available in fiscal year 2022, to complete the construction phase and any remaining design phase.

The Division of Public Works, in consultation with the Permanent Building Advisory Council and the House of Representatives, would oversee the design and construction phases, per Section 67-5710, Idaho Code. The below motion reflects a direct appropriation from, and then a transfer to, the Permanent Building Fund.

Additional Appropriation for FY 2021:

| Fund | Type | OT | FTP | PC | OE | CO | TB | Total |
|---------|------|----|------|------|------|------------|------|------------|
| 0365-00 | Ded | ✓ | 0.00 | \$ - | \$ - | \$ 100,000 | \$ - | \$ 100,000 |

Actions:

Reopen I request unanimous consent to reopen the fiscal year 2021 budget for the Department of Administration, Division of Public Works.

Motion: I move, for the Department of Administration, Division of Public Works, a FY 2021 supplemental appropriation of \$100,000 from the Permanent Building Fund for the purpose of renovating the east wing of the first floor of the Capitol Building.

Motion: I move for FY 2021, that there is hereby appropriated and the State Controller shall transfer, \$100,000 from the General Fund to the Permanent Building Fund.

Additional Appropriation for FY 2022:

| Fund | Type | OT | FTP | PC | OE | CO | TB | Total |
|---------|------|----|------|------|------|--------------|------|--------------|
| 0365-00 | Ded | ✓ | 0.00 | \$ - | \$ - | \$ 1,900,000 | \$ - | \$ 1,900,000 |

Actions:

Reopen I request unanimous consent to reopen the fiscal year 2022 budget for the Department of Administration, Division of Public Works.

Motion: I move for fiscal year 2022 for the Department of Administration, Division of Public Works, an additional \$1,900,000 from the Permanent Building Fund for the purpose of renovating the east wing of the first floor of the Capitol Building.

Motion: I move for FY 2022, that there is hereby appropriated and the State Controller shall transfer, \$1,900,000 from the General Fund to the Permanent Building Fund.

FY 2021 and FY 2022 Additional Request

Department: Department of Administration

Division: Division of Public Works

Program(s): Management Services

Description: Renovation Costs for First Floor, East Wing of Capitol

I request unanimous consent to accept the language as shown on the screen, and have it apply to funds appropriated for this purpose in Fiscal Year 2021 and Fiscal

Motion: Year 2022.

SECTION __. COST RECOVERY. To the extent possible, and based on federal guidelines, recovery of state dollars should be sought with funding available from the American Rescue Plan Act of 2021, P.L. 117-2, to offset expenditure of General Fund moneys appropriated in this act. If cost offsets are allowable, the division of financial management shall request the state controller to transfer an amount not to exceed the allowable costs from the American rescue plan fund to the American rescue plan cost recovery fund.